

Fox Springs Costs for 3 Previous Fiscal Years

	2012	2013	2014
Personal Services	9,641	3,590	12,965
Electricity	7,221	6,692	5,594
Miscellaneous Services	50	-	12,406
Commodities	1,257	107	1,220
Operator Certification Fee	150	-	150
H&A Operating Expenses	30,200	30,200	30,200
Culvert Thaw/Electricity	11,621	6,335	8,440
TOTAL	60,140	46,924	70,975